

FY 1953 PROGRAM

Rumania
(Country)

OKHROIL
(Cryptonym)

[]
(Budget)

1. Based upon present capabilities for operations against Rumania FY 1953
(Country)
goals for OKHROIL have been established as follows:
(Cryptonym)

a. Through operational reconnaissance, to work toward the establishment of small secure networks within Rumania as a basis for future expanded operations. This will involve recruiting, training, and infiltrating a small number of high-level agents on exploratory missions.

b. To revive Rumanian morale, through tangible evidence of the existence of an anti-Communist effort on behalf of the Rumanian people, and to foster sentiments of national solidarity and participation in this effort, by instituting a covert propaganda program consisting of black broadcasts, leaflets on appropriate occasions, and, when possible, a mailing campaign.

c. In conjunction with NCFF, to establish some type of unified political front representing all democratic refugee groups, which can serve as cover and semi-covert support arm for operations.

d. To continue the planning and selection of sabotage targets for the hot war on the basis of intelligence currently available and, when capabilities exist inside, on the basis of that collected by our own agents.

e. To develop plans for escape and evasion routes.

2. Assets for the accomplishment of these goals are as follows:

a. Personnel - On board

Overseas

	<u>Operational</u>	<u>Intelligence</u>	<u>Liaison</u>	<u>Administrative</u>	<u>Total</u>
Staff o/s - 5	0	0	1	6	
Personnel Tdy Hq- 7	2	0	4	13	
Agent					
Personnel o/s - 4	0	0	2	6	

Headquarters

Staff					
Personnel	3	1	0	1	<u>5</u>
					30

b. Physical Facilities:

(1) Use of training areas in Germany.

(2) Use of ZRELOPE recruiting facilities in Germany.

(3) Use of PW facilities in Athens.

(4) Use of air-lift

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NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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(4) Use of air-lift facilities, including air drop and operational equipment, in Athens.

(5) Use of safe-houses near operational air base in Athens.

(6) Use of NEA facilities in Turkey including:

(a) Covert office building in Istanbul.

(b) Office space [] in Istanbul for personnel under cover.

c. Materiel on hand:

(1) Purchased with FY 1952 funds

(2) Purchased in prior fiscal years

[]

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Project Cryptonym

Allotment
Account No.

Sub-project Cryptonym

Allotment
Account No.

Case Officer

Branch Chief

A. PERSONNEL REQUIREMENTS

(Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Additional information necessary for complete understanding must be attached.)

Type	Number	Compensation
Staff Employees	20	\$ 131,000.00
Staff Agents	3	15,000.00
Career Agents	12	71,000.00
Agents	15	30,000.00
Consultants		
Detailed Personnel	4	25,500.00
Miscellaneous		

TOTAL:

TOTAL COMPENSATION: \$ 306,500.00

B. SUPPLIES, MATERIEL, AND EQUIPMENT

(Indicate amounts in applicable spaces below. A complete supporting list of each category must be attached.)

Commo	\$	Quartermaster supplies	\$
Medical		Special devices	
Chemical		Other supplies	
Ordnance		Other equipment	

TOTAL: \$

C. OTHER OPERATIONAL EXPENSES

(A complete explanation and breakdown of all such expenses must be attached.)

TOTAL: \$

D. SUBSIDY OR PROPRIETARY PAYMENTS

(A complete explanation and breakdown of all such payments must be attached.)

TOTAL:

TOTAL FUNDS REQUIRED FOR FY 1953:

(APPROVED) (DISAPPROVED)

(APPROVED) (DISAPPROVED)

Division Chief

ADPC

CIA/opc Form No. 314
March 1952

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BUDGET FOR FISCAL YEAR 1953

B. Supplies, Materiel and Equipment.

- | | | | | |
|----------------------------------|---|---|--|--|
| 1. Ordnance. | | | | |
| Ordnance | [|] | | |
| R & D | | | | |
| 2. Quartermaster | | | | |
| Includes indigenous clothing | | | | |
| 3. Other Supplies | | | | |
| P/W questionnaires and reference | | | | |
| library, including periodicals, | | | | |
| publications, paper, etc. | | | | |
| 4. Other equipment | | | | |
| Agent Training and Holding | | | | |
| Facilities in Turkey | [|] | | |
| Covert Broadcasting Studio | | | | |
| Facilities | [|] | | |

C. Other Operational Expenses.

One safehouse and household personnel [] - []

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